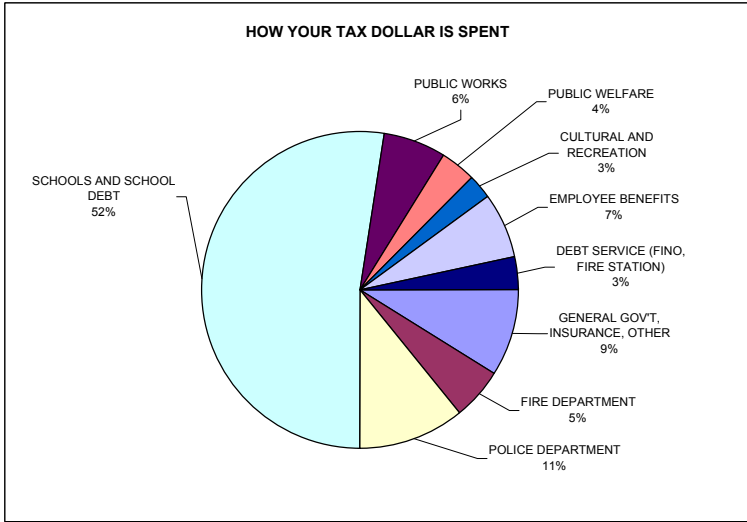


**HOW YOUR TAX DOLLAR IS SPENT**



GENERAL GOVT, INSURANCE, OTHER	\$1,052,136	8.83%
FIRE DEPARTMENT	\$652,886	5.48%
POLICE DEPARTMENT	\$1,278,447	10.72%
SCHOOLS AND SCHOOL DEBT	\$6,243,636	52.37%
PUBLIC WORKS	\$770,705	6.46%
PUBLIC WELFARE	\$443,279	3.72%
CULTURAL AND RECREATION	\$304,076	2.55%
EMPLOYEE BENEFITS	\$788,817	6.62%
DEBT SERVICE (FINO, FIRE STATION)	\$388,000	3.25%
<b>TOTAL ARTICLES AND DEBT</b>	<b>\$11,921,982</b>	<b>100%</b>

TIE BACK TO BUDGET \$11,921,982